

CARES Act CDBG Spending by Category

	FY22 - CDBG-CV	FY21 - CDBG-CV	Total, both years combined
Acquisition of Real Property	\$29,453,398	\$11,119,762	\$40,573,161
Disposition	\$0	\$0	\$0
Clearance and Demolition	\$132,036	\$575,986	\$708,022
Clean-up of Contaminated Sites/Brownfields	\$0	\$28,383	\$28,383
Relocation	\$67,847	\$12,208	\$80,055
Subtotal for: Acquisition	\$29,653,281	\$11,736,339	\$41,389,620
			\$0
HOME Administrative/Planning Costs of Participating Jurisdictions (Not part of 5% Admin cap)		\$0	\$0
HOME CHDO Operating Expenses (Not part of 5% Admin cap)		\$0	\$0
Planning	\$9,480,378	\$1,887,351	\$11,367,729
State Planning	\$88,318	\$0	\$88,318
General Program Administration	\$57,481,202	\$50,414,249	\$107,895,452
Indirect Costs	\$542,603	\$411,601	\$954,204
Public Information	\$1,171,466	\$215,087	\$1,386,553
Fair Housing Activities	\$918,212	\$804,546	\$1,722,758
Submissions or Applications for Federal Programs	\$0	\$6,156	\$6,156
HOME Administrative/Planning Costs of Participating Jurisdictions (Subject to 5% cap)	\$0	\$130,928	\$130,928
HOME CHDO Operating Expenses (Subject to 5% cap)	\$0	\$0	\$0
State Administration	\$11,567,066	\$4,574,161	\$16,141,227
Subtotal for: Administrative And Planning	\$81,249,245	\$58,444,080	\$139,693,325
			\$0
Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$435,463	\$76,029	\$511,492
Commercial/Industrial Land Acquisition/Disposition	\$0	\$0	\$0
Commercial/Industrial Infrastructure Development	\$749,661	\$0	\$749,661
Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$219,658	\$82,710	\$302,368
Other Commercial/Industrial Improvements	\$193,763	\$315,950	\$509,713
ED Direct: Financial Assistance to For-Profit Businesses	\$43,333,674	\$125,322,662	\$168,656,336
ED Direct: Technical Assistance	\$2,884,106	\$1,330,051	\$4,214,157
Micro-Enterprise Assistance	\$39,368,196	\$68,724,490	\$108,092,686
Subtotal for: Economic Development	\$87,184,521	\$195,851,893	\$283,036,414
			\$0
Loss of Rental Income	\$293,728	\$143,279	\$437,007
Construction of Housing	\$79,584	\$0	\$79,584
Direct Homeownership Assistance	\$0	\$0	\$0
Housing Counseling, under 24 CFR 5.100, for Homeownership Assistance (13B)	\$17,547	\$89,399	\$106,946
Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	\$4,515,963	\$1,598,793	\$6,114,757
Rehabilitation: Single-Unit Residential	\$6,905,763	\$2,147,224	\$9,052,987

Rehabilitation: Multi-Unit Residential	\$9,491,021	\$6,119,261	\$15,610,282
Public Housing Modernization	\$20,000	\$69,000	\$89,000
Rehabilitation: Other Publicly-owned Residential Buildings	\$107,477	\$80,337	\$187,815
Energy Efficiency Improvements	\$1,599,226	\$0	\$1,599,226
Acquisition for Rehabilitation	\$222,442	\$2,087,122	\$2,309,565
Rehabilitation Administration	\$1,200	\$571,048	\$572,248
Lead-Based Paint/Lead Hazard Test/Abatement	\$0	\$1,300	\$1,300
Housing Services - Excluding Housing Counseling, under 24 CFR 5.100	\$1,363,861	\$1,931,421	\$3,295,282
Housing Counseling, under 24 CFR 5.100, Supporting HOME Program Assistance Housing Activities	\$20,000	\$0	\$20,000
Housing Counseling, under 24 CFR 5.100, in Conjunction with CDBG Assisted Housing Rehab	\$0	\$0	\$0
Code Enforcement	\$22,987	\$123,713	\$146,700
Residential Historic Preservation	\$0	\$0	\$0
CDBG Operation and Repair of Foreclosed Property	\$0	\$0	\$0
Subtotal for: Housing	\$24,660,799	\$14,961,898	\$39,622,698
			\$0
Senior Centers	\$4,171,422	\$959,626	\$5,131,049
Facility for Persons with Disabilities	\$742,964	\$158,143	\$901,107
Homeless Facilities (not operating costs)	\$24,540,590	\$9,725,728	\$34,266,318
Youth Centers/Facilities	\$922,008	\$1,096,949	\$2,018,957
Neighborhood Facilities	\$5,414,973	\$2,915,335	\$8,330,307
Parks, Recreational Facilities	\$5,433,743	\$892,430	\$6,326,174
Parking Facilities	\$692,408	\$28,181	\$720,589
Solid Waste Disposal Facilities	\$0	\$0	\$0
Flood and Drainage Facilities	\$20,000	\$0	\$20,000
Water/Sewer Improvements	\$5,738,651	\$43,935	\$5,782,586
Street Improvements	\$1,086,310	\$400,854	\$1,487,164
Sidewalks	\$274,058	\$149,329	\$423,387
Child Care Centers/Facilities for Children	\$1,283,840	\$496,938	\$1,780,778
Tree Planting	\$0	\$0	\$0
Fire Stations/Equipment	\$3,065,282	\$1,085,165	\$4,150,447
Health Facilities	\$13,968,848	\$2,540,521	\$16,509,369
Abused and Neglected Children Facilities	\$110,409	\$52,229	\$162,638
Asbestos Removal	\$0	\$0	\$0
Facilities for Aids Patients (not operating costs)	\$0	\$0	\$0
Other Public Improvements Not Listed in 03A-03S	\$13,112,796	\$3,087,949	\$16,200,745
Interim Assistance	\$1,255,086	\$1,438,604	\$2,693,690
Removal of Architectural Barriers	\$0	\$0	\$0
Privately Owned Utilities	\$0	\$0	\$0
Non-Residential Historic Preservation	\$0	\$0	\$0
Subtotal for: Public Improvements	\$81,833,389	\$25,071,917	\$106,905,305
			\$0
Operating Costs of Homeless/Aids Patients Programs	\$50,610,608	\$36,344,639	\$86,955,248
Senior Services	\$31,839,203	\$19,671,788	\$51,510,992
Services for Persons with Disabilities	\$7,760,131	\$2,530,171	\$10,290,302
Legal Services	\$11,866,030	\$3,985,699	\$15,851,729

Youth Services	\$41,025,005	\$83,959,239	\$124,984,244
Transportation Services	\$3,104,257	\$887,845	\$3,992,102
Substance Abuse Services	\$2,944,200	\$1,357,233	\$4,301,434
Services for victims of domestic violence, dating violence, sexual assault or stalking	\$8,156,988	\$2,822,076	\$10,979,064
Employment Training	\$10,420,691	\$4,207,340	\$14,628,031
Crime Awareness/Prevention	\$5,539,497	\$115,153	\$5,654,650
Fair Housing Activities	\$1,264,516	\$319,154	\$1,583,670
Tenant/Landlord Counseling	\$3,356,654	\$1,362,416	\$4,719,070
Child Care Services	\$13,332,520	\$10,914,016	\$24,246,536
Health Services	\$24,795,300	\$31,857,624	\$56,652,924
Abused and Neglected Children	\$1,697,916	\$895,325	\$2,593,241
Mental Health Services	\$8,290,107	\$2,609,042	\$10,899,149
Screening for Lead-Based Paint/Lead Hazards Poisoning	\$1,012,700	\$0	\$1,012,700
Subsistence Payments	\$215,806,312	\$302,012,048	\$517,818,360
Homebuyer Downpayment Assistance-Excluding Housing Counseling, under 24 CFR 5.100	\$50,000	\$0	\$50,000
Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	\$8,137,870	\$20,452,288	\$28,590,158
Security Deposits	\$105,947	\$18,565	\$124,513
Housing Counseling only, under 24 CFR 5.100	\$2,456,978	\$827,005	\$3,283,983
Neighborhood Cleanups	\$236,863	\$340,710	\$577,574
Food Banks	\$95,077,044	\$55,208,864	\$150,285,907
Housing Information and Referral Services	\$6,639,477	\$2,049,091	\$8,688,568
Housing Counseling, under 24 CFR 5.100 Supporting Homebuyer Downpayment Assistance (05R)	\$28,350	\$6,141	\$34,491
Other Public Services Not Listed in 05A-05Y, 03T	\$93,043,325	\$68,579,379	\$161,622,704
Subtotal for: Public Services	\$648,598,489	\$653,332,852	\$1,301,931,341
			\$0
Urban Renewal Completion	\$0	\$0	\$0
CDBG Non-Profit Organization Capacity Building	\$1,927,918	\$1,962,941	\$3,890,858
CDBG Assistance to Institutions of Higher Education	\$0	\$0	\$0
State CDBG Technical Assistance to Grantees	\$2,542,928	\$1,140,897	\$3,683,825
HOME Rental Subsidy Payments	\$0	\$0	\$0
Unprogrammed Funds	\$0	\$0	\$0
Subtotal for: Other	\$4,470,845	\$3,103,838	\$7,574,683
			\$0
Planned Repayments of Section 108 Loans Principal	\$2,232,005	\$1,026,634	\$3,258,638
Unplanned Repayments of Section 108 Loans	\$0	\$0	\$0
Payment of interest on Section 108 loans	\$320	\$46,338	\$46,658
Payment of costs of Section 108 financing	\$0	\$0	\$0
Debt service reserve	\$0	\$29,469	\$29,469
Subtotal for: Repayments Of Section 108 Loans	\$2,232,325	\$1,102,441	\$3,334,766
Total Disbursements:	\$959,882,894	\$963,605,258	\$1,923,488,152

Source: U.S. Department of Housing and Urban Development